

	Long-Term Estimates		Short Term Estimates**	
	Option 1	Option 2	Option 1	Option 2
Age Limit	8	16	8	16
Annual ABA Limit	\$ 36,000	\$ 36,000	\$ 36,000	\$ 36,000
Model Per Member Per Year Claim Cost	\$ 14.20	\$ 18.60	\$ 6.00	\$ 9.40
Estimated State Members*	137,500	137,500	137,500	137,500
Model Cost Estimate	1,952,500	2,557,500	825,000	1,292,500
2006 Part B Child Count Prevalence			0.43%	0.43%
Model Prevalence			0.60%	0.60%
Adjusted Cost using Part B Child Count Prevalence			\$ 592,326	\$ 927,977
(based on Fiscal Note 44,000 children under 17)* Utah Demographics Under 17 about 32% of Population				
Assumed % of Children under 6 will have ABA**	66.7%	66.7%	20.0%	20.0%