

DEFENSE HEALTH PROGRAM

For the Defense Health Program, funds are to be available for fiscal
year 2009, as follows:

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMENDED	CHANGE FROM REQUEST

Defense Health Program:			
Operation and maintenance.....	24,301,359	24,611,369	+310,010
Procurement.....	303,905	311,905	+8,000
Research and development.....	193,938	902,558	+708,620

Total, Defense Health Program.....	24,799,202	25,825,832	+1,026,630

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EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

	Budget Request	Recommendation
OPERATION AND MAINTENANCE	24,301,359	24,611,369
IN-HOUSE CARE	6,574,560	6,313,230
Realignment for proper execution of pharmacy workload		-78,000
Realignment of Navy funds for proper execution		-163,500
Realignment of Air Force funds for proper execution		-100,000
WRAMC MEDCOM New Requirements		12,770
Traumatic Brain Injury and Psychological Health		65,000
Madigan Army Medical Center Trauma Assistance Center		1,600
DoD/VA Blind Rehabilitation and Training Pilot		800
PRIVATE SECTOR CARE	13,339,751	13,217,751
Reduction		-200,000
Realignment for proper execution of pharmacy workload		78,000
CONSOLIDATED HEALTH CARE	1,250,152	1,357,952
Traumatic Brain Injury and Psychological Health		60,000
Realignment of Navy funds for proper execution		17,000
Realignment of Air Force funds for proper execution		10,000
AFIP/Joint Pathology Center (JPC) Records Digitization and Respository Modernization		20,000
Epidemiologic Health Survey at the Iowa Army Ammunition Plant		800
INFORMATION MANAGEMENT/IT	1,117,089	1,190,289
Traumatic Brain Injury and Psychological Health		36,000
Integrated Patient Electronic Records System for Application to Defense Information Technology		1,200
Pediatric Health Information System for Medical Charting and Research Related to Military Health Care		400
Health Technology Integration for Clinical, Patient Records and Financial Management Related to the Military		400
Realignment of Navy funds for proper execution		10,000
Realignment of Air Force funds for proper execution		20,000
Digital Accessible Personal Health Electronic Record		800
Enhanced Medical Situational Awareness		2,400
Theater Enterprise Wide Logistics System (TEWLS)		2,000
MANAGEMENT HEADQUARTERS	268,545	274,045
Traumatic Brain Injury and Psychological Health		1,000
Realignment of Navy funds for proper execution		4,500
EDUCATION AND TRAINING	485,524	559,364
Joint Incentives Fund - Future Medical Care of Soldiers		4,000
Fort Drum Regional Health Planning Organization		640
Customized Nursing Programs		800
Web-based Teaching Programs for Military Social Work		3,200
Pediatric Medication Administration Product and Training		800
Military Physician Combat Medical Training		1,000
Traumatic Brain Injury and Psychological Health		45,000
Realignment of Navy funds for proper execution		2,000
Realignment of Air Force Funds for proper execution		10,000

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	Budget Request	Recommendation
Tri Service Nursing Research Program		6,400
BASE OPERATIONS AND COMMUNICATIONS	1,265,738	1,698,738
Traumatic Brain Injury and Psychological Health		3,000
Army FSRM		100,000
Navy FSRM		80,000
Air Force FSRM		60,000
Realignment of Navy funds for proper execution		130,000
Realignment for Air Force funds for proper execution		60,000
PROCUREMENT	303,905	311,905
Operating Room of the Future for Application to Mobile Army Surgical Hospital Improvements		2,400
Wide Angle Virtual Environment for USHUS		4,000
Dedicated Breast MRI System for WRAMC/WRNMMC		1,600
RESEARCH AND DEVELOPMENT	193,938	902,558
ALS		5,000
Autism Research		8,000
Bone Marrow Failure Research		5,000
Breast Cancer Center (WRAMC/WRNMMC)		15,000
Cancer Immunotherapy and Cell Therapy Initiative (Note: Department of Defense Military Health System Enhancement)		1,600
Comprehensive Clinical Phenotyping and Genetic Mapping for the Discovery of Autism Susceptibility Genes (Note: within military dependents populations)		1,600
Department of Defense Brain Injury Rescue and Rehabilitation Project (BIRR)		1,200
Duchenne Muscular Dystrophy		4,000
Genetics Studies of Food Allergies		2,500
Global HIV/AIDS Prevention		8,000
Gynecological Cancer Center (WRAMC/WRNMMC)		6,000
Health Research and Disparities Eradication Program		6,500
Identifying Health Barriers for Military Recruits		3,000
Integrative Cardiac Health Care (WRAMC/WRNMMC)		7,000
Lung Injury Management Program		1,200
Madigan Army Medical Center Digital Pen		200
Microencapsulation and Vaccine Delivery		800
Military Trauma Training Program		800
Mobile Diabetes Management		1,600
Multiple Sclerosis		5,000
National Diabetes Model Program		15,500
Neuregulin Research		1,520
Neuroscience Clinical Gene therapy Center (OSUMC)		800
Pain and Neuroscience Center (WRAMC/WRNMMC)		8,000
Patient Tracking Ontology		2,500
Peer-Reviewed Breast Cancer Research Program		150,000
Peer-Reviewed Cancer Research Program		16,000
Peer-Reviewed Lung Cancer Research Program		20,000
Peer-Reviewed Orthopedic Research		61,000
Peer-Reviewed Ovarian Cancer Research Program		20,000
Peer-Reviewed Prostate Cancer Research Program		80,000
Peer-Reviewed Spinal Cord Research Program		35,000

	Budget Request	Recommendation
Peer-Reviewed Vision Research		4,000
Integrated Translational Prostate Cancer Center (WRAMC/WRNMMC)		4,000
Proton Therapy		4,800
Research to Improve Emotional Health and Quality of Life for Servicemembers with Disabilities		2,400
Reservist Medical Simulation Training Program		800
Severe Disorders of Consciousness (IBRF) (Note: Department of Defense Military Health System Enhancement)		6,400
Stress Disorders Research Initiative at Ft. Hood		1,600
Traumatic Brain Injury and Psychological Health Research		90,000
Tuberous Sclerosis Complex (TSC)		6,000
US Military Cancer Institute		4,000
Vanadium Safety Readiness		1,600
Virtual Medical Trainer		4,000
Copper Antimicrobial Research Program		1,600
Hawaii Federal Health Care Network		23,000
Pacific Based Joint Information Technology Center (JITC)		4,800
Management of the Wounded Soldier from Air Evacuation to Rehabilitation		2,500
Pharmacological Countermeasures to Ionizing Radiation		800
Pseudofolliculitis Barbae (PFB) Topical Treatment		800
Security Solutions from Life in Extreme Environments Center		1,200
Peer Reviewed Medical Research Program		50,000